

## Pinon Unified District

090204

## Navajo

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$2,346,002	\$395,010	\$17,479	\$61,464	\$0	\$2,819,955
Support Services						
Students	\$213,873	\$42,646	\$1,244	\$7,489	\$0	\$265,252
Instructional Staff	\$67,182	\$12,981	\$15,873	\$4,831	\$0	\$100,867
General Administration	\$100,407	\$19,088	\$75,507	\$4,219	\$5,771	\$204,992
School Administration	\$257,252	\$41,459	\$15,500	\$7,554	\$0	\$321,765
Business and Central	\$133,980	\$23,641	\$78,285	\$35,860	\$0	\$271,766
Operation Maintenance of Plant Services	\$400,379	\$166,147	\$701,655	\$101,191	\$0	\$1,369,372
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$30,391	\$7,683	\$0	\$0	\$0	\$38,074
School-Sponsored Cocurricular Activities	\$19,800	\$2,073	\$0	\$0	\$0	\$21,873
School-Sponsored Athletics	\$114,471	\$14,028	\$12,116	\$16,954	\$0	\$157,569
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$3,683,737</b>	<b>\$724,756</b>	<b>\$917,659</b>	<b>\$239,562</b>	<b>\$5,771</b>	<b>\$5,571,485</b>
<b>Special Education</b>						
Classroom Instruction	\$309,590	\$55,321	\$72,901	\$22,131	\$0	\$459,943
Support Services						
Students	\$19,896	\$3,096	\$31,850	\$0	\$0	\$54,842
Instructional Staff	\$18,840	\$3,806	\$1,776	\$1,271	\$0	\$25,693
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$348,326</b>	<b>\$62,223</b>	<b>\$106,527</b>	<b>\$23,402</b>	<b>\$0</b>	<b>\$540,478</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$103,550	\$0	\$0	\$103,550
Pupil Transportation	\$422,259	\$83,534	\$54,197	\$199,437	\$0	\$759,427
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$106,109	\$22,067	\$0	\$0	\$0	\$128,176
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$4,560,431</b>	<b>\$892,580</b>	<b>\$1,181,933</b>	<b>\$462,401</b>	<b>\$5,771</b>	<b>\$7,103,116</b>

Taken from FY 1998-1999 Annual Financial Report